Budget Summary Report for JIM NED CONS ISD

	2040 2020 4-4	Budget Sur	milary ite	POTETOI	JIM NED CON		al a. a. A
	2019 - 2020 Act		Dor Dunil		2020 - 2021 "Pro	posed" Bu	dget
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Experiences	Experialitates	Instruction		Lxperiuitures	Lapenditures
11	Instruction	\$7,008,732	\$5,135	11	Instruction	\$7,284,115	\$4,9
	Instructional		10,100		Instructional		NAME OF TAXABLE PARTY.
	Resources, Media				Resources, Media	No. of the last	
12	Services	\$262,716	\$192	12	Services	\$268,001	\$1
40	Curriculum				Curriculum		
	Development & Staff	45.070			Development & Staff		
13	Development Payment to Juvenile	\$5,878	\$4	13	Development Payment to Juvenile	\$5,885	2000
95	Justice AEP	\$9,000	\$7	95	Justice AEP	\$9.000	
	Total:	\$7,286,326	\$5,338	- 33	Total:	\$7,567,001	\$5,1
	Total.	\$7,200,320	\$0,000		Total.	\$7,507,001	\$5,1
Instructional				Instructional			
Support				Support			
	Instructional			The graduate	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$620,365	\$454	23	School Leadership	\$604,727	\$4
	Guidance &				Guidance &		
31	Counseling, Evaluation	6200 540	2005	24	Counseling,	****	
32	Social Work Services	\$306,518 \$0	\$225 \$0	31	Evaluation Social Work Services	\$303,933	\$:
33	Health Services	\$193,666	\$142	33	Health Services	\$189,440	\$
	Co-curricular/ Extra-	<b>\$133,000</b>	V142	33	Co-curricular/ Extra-	\$105,440	3
36	curricular Activities	\$671,074	\$492	36	curricular Activities	\$671,074	\$
	Total	\$1,791,623	\$1,313		Total	\$1,769,174	\$1,:
Central				Central			
Administration	Conorol			Administration			
41	General Administration	Anna 444			General		
41	Administration	\$773,929	\$567	41	Administration	\$790,843	\$
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the	Mark Street	
Publish	newspaper by the	1		Publish	newspaper by the		T. Selection
Required	school district or			Required	school district or their		
Notices	their representatives.	\$6,000	\$4	Notices	representatives.	\$6,000	
	"directly or indirectly				Expenditures for		THE PARTY
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,000	\$1	Lobbying	Code."	\$1,000	
	Total:	\$780,929	\$572		Total:	\$797,843	\$
istrict				District			
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$1,388,910	\$1,018	51	Operations	\$1,298,349	\$
	Security and				Security and		
52 53	Monitoring Data Processing	\$5,042	\$4	52	Monitoring	\$5,045	
33	Data Processing Student	\$17,174	\$13	53	Data Processing Student	\$17,175	
34	Transportation	\$608,490	\$446	34	Transportation	\$486,173	\$
35	Food Services	\$466,081	\$341	35	Food Services	\$486,173	\$
	Total:	\$2,485,697	\$1,821		Total:	\$2,292,915	
		<b>42, 100,007</b>	¥1,021		, otal.	Q2,202,010	<b>41</b> ,
ebt Service				Debt Service			
71	Debt Service	\$821,650	\$602	71	Debt Service	\$794,125	\$
ther				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
94	Facilities Acquisition and Construction	\$399,887	4000		Facilities Acquisition		
91	Contracted	\$399,887	\$293	81	and Construction Contracted	\$3,781,960	\$2,
	Instructional Services				Instructional Services		
	Between Public				Between Public		
	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost	\$0			Incremental Cost	30	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
							100
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$349,932	\$256	93	Service Arrangements	\$369,350	\$:
	Payments to Tax			FIRST PROPERTY.	Payments to Tax		
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government			PARKET	Inter-government		
	charges not Defined		The second		charges not Defined		
				00	in Other codes	675 000	
	in Other codes	\$75,000	\$55	99	III Other codes	\$75,000	32 M R 2 2 2 2 2 3 0 0 2