Budget Summary Report for JIM NED CONS ISD

		Budget Sun		~~	ונ וטו	JIM NED CONS		
	2024 - 2025 Actu	al Budget				2025 - 2026 "Pro		
		Aggregrate Expenditures	Per Pupil Expenditures				Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Expenditures	Expenditures		Instruction		Experiorures	Expenditures
11	Instruction	\$9,379,852	\$5,783		11	Instruction	\$10,028,249	\$6,1
	Instructional	12/2 2/22	, , , , ,			Instructional	, .,,	
40	Resources, Media					Resources, Media		
12	Services Curriculum	\$236,249	\$146		12	Services Curriculum	\$249,623	\$1
	Development & Staff					Development & Staff		
13	Development	\$2,625	\$2		13	Development	\$97,323	\$
	Payment to Juvenile	. , ,				Payment to Juvenile	, , ,	
95	Justice AEP	\$0			95	Justice AEP	\$10,000	
	Total:	\$9,618,726	\$5,930			Total:	\$10,385,195	\$6,4
Instructional					Instructional			
Support					Support			
опррен	Instructional				Сирроп	Instructional		
21	Leadership	\$5,077	\$3		21	Leadership	\$0	
23	School Leadership	\$801,764	\$494		23	School Leadership	\$826,400	\$
	Guidance & Counseling,					Guidance & Counseling,		
31	Evaluation	\$410,127	\$253		31	Evaluation	\$445,462	\$
- 01	Lvaidation	\$410,127	\$200		01	Lvaldation	\$440,402	•
32	Social Work Services	\$0	\$0		32	Social Work Services	\$0	
33	Health Services	\$332,866	\$205		33	Health Services	\$325,619	\$
36	Co-curricular/ Extra- curricular Activities	64 870 455	***		22	Co-curricular/ Extra- curricular Activities	64 500 000	
	Total	\$1,579,129 \$3,128,963	\$974 \$1,929		36	Total	\$1,563,361 \$3,160,842	\$ \$1,
	Total	\$3,128,963	\$1,929			lotai	φ3,160,842	\$1,
Central					Central			
dministration	Company				Administration	Camanal		
41	General Administration	6045 600	6504		41	General Administration	6000 0 10	
41	Expenditures to	\$915,232	\$564		71	Expenditures to	\$882,843	\$
	publish all statutorily					publish all statutorily		
	required public					required public		
41	notices in the				41	notices in the		
Publish	newspaper by the				Publish	newspaper by the school district or their		
Required Notices	school district or their representatives.	\$5,000	\$3		Required Notices	representatives.	\$5,000	
Honces	representatives.	\$5,000	\$3		Hotices	representatives.	\$5,000	
	=					- · · · · · · · · · · · · · · · · · · ·		
41 Lobbying	Expenditures for					Expenditures for		
	"directly or indirectly influencing or attempy					"directly or indirectly influencing or attempy		
	to influence the					to influence the		
	outcome of legislation					outcome of legislation		
	or administrative					or administrative		
	action as those terms					action as those terms		
	are defined in Section					are defined in Section		
	305.002, Government Code."	\$2,000	\$1		41 Lobbying	305.002, Government Code."	\$2,000	
Lobbying	Total:	\$922,232	\$569	H	Lobbying	Total:	\$2,000 \$889,843	\$
istrict		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,		District		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
perations					Operations			
	Plant Maintenance &				51	Plant Maintenance &		
		04 000 400	04.000			Operations		
51	Operations Socurity and	\$1,982,463	\$1,222		•		\$2,110,993	\$1,
	Security and					Security and		
51 52 53	Security and Monitoring	\$171,778	\$106		52		\$69,071	:
52	Security and Monitoring Data Processing Student					Security and Monitoring		:
52 53 34	Security and Monitoring Data Processing Student Transportation	\$171,778 \$24,151 \$686,462	\$106 \$15 \$423		52 53 34	Security and Monitoring Data Processing Student Transportation	\$69,071 \$29,207 \$1,155,049	\$
52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$171,778 \$24,151 \$686,462 \$747,286	\$106 \$15 \$423 \$461		52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$69,071 \$29,207 \$1,155,049 \$720,379	\$
52 53 34	Security and Monitoring Data Processing Student Transportation	\$171,778 \$24,151 \$686,462	\$106 \$15 \$423 \$461		52 53 34	Security and Monitoring Data Processing Student Transportation	\$69,071 \$29,207 \$1,155,049	\$
52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$171,778 \$24,151 \$686,462 \$747,286	\$106 \$15 \$423 \$461		52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$69,071 \$29,207 \$1,155,049 \$720,379	\$
52 53 34	Security and Monitoring Data Processing Student Transportation Food Services	\$171,778 \$24,151 \$686,462 \$747,286	\$106 \$15 \$423 \$461		52 53 34	Security and Monitoring Data Processing Student Transportation Food Services	\$69,071 \$29,207 \$1,155,049 \$720,379	\$ \$ \$2,
52 53 34 35 ebt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140	\$106 \$15 \$423 \$461 \$2,227		52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699	\$ \$ \$2,
52 53 34 35 ebt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072	\$106 \$15 \$423 \$461 \$2,227		52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522	\$ \$ \$2,
52 53 34 35 ebt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140	\$106 \$15 \$423 \$461 \$2,227		52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699	\$ \$ \$2,
52 53 34 35 ebt Service 71 ther	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522	\$ \$ \$2,
52 53 34 35 ebt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072	\$106 \$15 \$423 \$461 \$2,227		52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522	\$ \$ \$2,
52 53 34 35 ebt Service 71 ther	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522	\$ \$ \$2,
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$2,
52 53 34 35 ebt Service 71 ther	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522	\$ \$ \$2,
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$2,
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$2,
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$1,
52 53 34 35 25 26bt Service 71 21 35 46 61 81	Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$2,
52 53 34 35 25 26bt Service 71 21 35 46 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$15 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$2,
52 53 34 35 35 35 36 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,639 \$3,384,522 \$0 \$5,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 20t Service 71 2ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 20tt Service 71 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0 \$0	\$106 \$15 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,639 \$3,384,522 \$0 \$5,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 ebt Service 71 ther 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0 \$0	\$106 \$15 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 ebt Service 71 ther 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Inter-government Charges not Defined in Inter-government Charges not Defined in Inter-government	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0 \$0 \$621,250	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0		52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Inter-government	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544	\$ \$. \$ \$. \$2, \$3,
52 53 34 35 35 20tt Service 71 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$0 \$23,345,000 \$0 \$621,250 \$0 \$110,000	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0 \$383 \$0		52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544 \$0 \$150,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 ebt Service 71 61 81 91 92	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Interement Funds Interement Funds Interement Funds Inter-government charges not Defined in Other codes Total:	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$23,345,000 \$0 \$0 \$621,250	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0 \$383 \$0		52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Inter-government	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 35 ebt Service 71 61 81 91 92	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$0 \$23,345,000 \$0 \$621,250 \$0 \$110,000	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0 \$383 \$0 \$68 \$14,844		52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544 \$0 \$150,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 bb Service 71 her 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Interement Funds Interement Funds Interement Funds Inter-government charges not Defined in Other codes Total:	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$0 \$23,345,000 \$0 \$621,250 \$0 \$110,000 \$24,076,250	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0 \$383 \$0 \$68 \$14,844		52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544 \$0 \$150,000 \$5,882,544	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 bb Service 71 her 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Interement Funds Interement Funds Interement Funds Inter-government charges not Defined in Other codes Total:	\$171,778 \$24,151 \$686,462 \$747,286 \$3,612,140 \$3,375,072 \$0 \$0 \$23,345,000 \$0 \$621,250 \$0 \$110,000 \$24,076,250	\$106 \$155 \$423 \$461 \$2,227 \$2,081 \$0 \$14,393 \$0 \$0 \$383 \$0 \$68 \$14,844		52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$69,071 \$29,207 \$1,155,049 \$720,379 \$4,084,699 \$3,384,522 \$0 \$5,000,000 \$0 \$732,544 \$0 \$150,000 \$5,882,544	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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