Instruction     Expenditure	and the second	2022 - 2023 Act		nmary Rep		JIM NED CON	nosed" Bu	daet
istruction     Expenditures     Expenditures <th></th> <th>2022 - 2023 ACI</th> <th></th> <th>Por Pupil</th> <th></th> <th>2023-2024 PIC</th> <th></th> <th>Per Pupil</th>		2022 - 2023 ACI		Por Pupil		2023-2024 PIC		Per Pupil
Instruction     Second								Expenditures
11     Instruction     58,96,92     57,90       12     Services     39,9,31     512       13     Development Start     514,40     58       13     Development Start     512     58       14     Administration     512,000     11     Instructional     513,000       15     Development Start     59,93,17     59     Justice AEP     59,33,267       15     Development Start     59,33,267     10     Development Start     59,33,267       16     Total:     59,33,267     11     Instructional     510,023       17     Development Start     59,33,267     11     Instructional     510,023       18     Development Start     59,33,267     11     Instructional     510,023       21     Laderhilp     510,023     11     Instructional     510,023       23     Development Start     52,030     51,023     12     Scalarial Mork Services     52,030       34     Administration     57,033     5444     14     Administration	Instruction		Experiances	Experiatures	Instruction		Experiancies	Experiances
Instructional     Instructional     Instructional       12     Becurices, Media     5199,431     5120       0     Development & Start     523,854       13     Development & Start     510,855       14     Development & Start     510,855       15     Symperit EP     510,555       16     Development & Start     510,855       17     Colument & Start     593,857       18     Development & Start     593,857       21     Laddership     510,950       23     Social Work Services     590,951       24     Laddership     510,950       23     Social Work Services     50       34     Development & Start     523,357       35     Curricular Activities     531,356       36     Development & Start     523,357       35     Curricular Activities     531,356       36     Development & Start     523,357       36     Development & Start     523,357       36     Development & Start     524,577       3	11 12	Instruction	\$8,958,602	\$5,780		Instruction	\$9,101,723	\$5,95
112     Services     12     Services     123.3.364       Curriculum Development Start Development Development Start Development Development Start Development Start Development Start Development Start Development Start Development Start Development Start Development Start Development Development D			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,.00			<i>t</i> ,	, .,
Overcisium     Overcisium     Overcisium       13     Development & Statu     518,053       36     Justice AEP     518,053       37     Forbality AEP     518,053       38     Guidance &     21       Control Ladership     519,054     599,054       31     Evaluation     523,356       32     Social Work Services     580,950       33     Guidance &     533,355       34     Evaluation     5233,356       35     Guidance &     533,356       36     Structure Activities     530       36     Structure Activities     531,555       36     Structure Activities     531,555       37     Forbality Astructure Activities     531,555       36     Structure Activities     531,555       36     Structure Activities     531,555		Resources, Media				Resources, Media		
Development     Staff		Services	\$199,431	\$129	12		\$263,864	\$17
13     Development     \$14,457     59     13     Development     \$16,033       36     Justice AEP     59,023     59     59     50<								
Psymeint Durentle     So.d.     Psymeint Durentle     So.d.       35     Justice AEP     \$36.23     \$400       Total:     \$37.162.011     \$52.24       Tatructional     Support     Instructional     Support       21     Caderahy     \$106.405     \$67.80       23     Social Work Survices     \$50     \$67.90       23     Social Work Survices     \$50     \$50       24     Social Work Survices     \$50     \$50       25     Social Work Survices     \$50     \$50       26     Control Mathiered Work Survices     \$50     \$50       26     Social Work Survices     \$50     \$50       26     Social Work Survices     \$50     \$50       26     Social Work Survices     \$50     \$50       27     Social Work Survices     \$50     \$50		Development & Staff				Development & Staff		
95     Justice AEP     95,000     95,000     95,000     95,000       Instructional     99,000     Total:     99,000     100     90,000     100		Development	\$14,457	\$9	13	Development	\$18,083	\$1
Total:     99,182,011     55,920       instructional support     instructional support     instructional support     instructional support       21     isobol Ladership     5906,406     569       22     School Ladership     5906,406     569       23     School Ladership     5906,406     569       24     Leadership     5906,406     569       23     School Ladership     5806,527     5914       24     Counseling, Councillar Karvices     5206,527     5171       25     School Ladership     580,522     30     Counseling, Councillar Karvices     520,522       33     Health Services     5206,527     5171     Councillar Karvices     520,502       34     Contral Administration     573,320     5446     41     Administration       41     School Ladership     School Ladership     55,000     53       41     School Ladership     School Ladership     School Ladership       44     School Ladership     School Ladership     School Ladership       45     School Ladership<								
Instructional Bupport     Instructional Bupport     Instructional Bupport     Instructional Bupport       21     Leadership Guidance & Courneeling,     9755,025     5493     21     Leadership Guidance & Courneeling,     9755,025       32     School Leadership Guidance & Courneeling,     9755,025     5493     21     Leadership Guidance & Courneeling,     933,3356       32     Sechool Leadership Courneeling,     9249,122     5164     23     School Leadership Statistics     933,3356       33     Health Services     930,937     5223     33     Health Bervices     921, 233,2356       34     Feature Services     937,937     5223     33     Health Bervices     921,555       35     Guidance & Courneeling, Extra Courneeling, Extra Courneeling, Extra Courneeling, Extra Courneeling, Extra Courneeling, Extra Statistics     931,555     931,555       41     Administration Courneeling, Extra Statistics     931,555     931,555       41     Administration Courneeling, Extra Statistics     941,543,555     950       41     Administration Courneeling, Extra Statistics     941,543,555     950       41     Administration Cournee					95			
Support     Instructional     Instructional     Support     Support <td></td> <td>Total:</td> <td>\$9,182,011</td> <td>\$5,924</td> <td></td> <td>Total:</td> <td>\$9,393,670</td> <td>\$6,14</td>		Total:	\$9,182,011	\$5,924		Total:	\$9,393,670	\$6,14
Support     Instructional     Support								
Line     Instructional     Stop       11     Leadership     \$10, 60, 60, 500       23     School Leadership     \$10, 71, 10,								
21     Leadership     5108,406     550     21     Leadership     5108,721       23     School Lasdership     5508,541     21     School Lasdership     5508,541       31     Evaluation     5249,122     5161     31     Evaluation     533,356       32     Social Work Services     50     50     32     Social Work Services     520       33     Health Services     5220,582     5171     33     Health Services     520,527       34     Contraction Extration     Station Extration     5220,582     522     5167     33     Health Services     520,527       35     Contraction Extration     Station Extration     5248,527     5167     33     Health Services     520,527       36     Contraction Extration     Station Extration     Station Extration     Station Extration     Station Extration       41     Administration     Station Extration     Station Extration     Station Extration     Station Extration       41     Administration     Station Extration     Station Extration     Station Extratin	Support	In a firm of the read			Support	1		
23     School Lakadership     \$395,644       Guidance & Counseling,     23     School Lakadership     \$395,644       31     Evaluation     \$249,122     \$161     31     Evaluation     \$333,356       32     Social Work Services     \$50     \$50     32     School Lakadership     \$333,356       33     Health Services     \$265,527     \$171     34     Neath Services     \$320,562       34     Co-curricular Activities     \$31,629     33     Health Services     \$320,562       35     Total     \$2,203,867     \$1,62     33     Health Services     \$320,562       36     Curricular Activities     \$31,620     33     Health Services     \$320,562       Contrail     Administration     \$753,330     \$466     41     Administration     \$33,550       41     Administration     \$35,000     \$31     Expanditures for required public     \$41     Administration     \$41     Administration     \$41,650,757     \$1,001     \$41     \$35,000     \$50     \$50     \$51     \$51,001	24		£400.400				\$400 TO4	
Guidance & Counseling, 21     Substrate Social Work Services     Social Work Services     Social Social Work Services     Social Work Services								\$
Counselling.     Subject     Counselling.     Counselling.     Subject       31     Fealuation     5249.22     5161     31     Counselling.     533.356       32     Social Work Services     58     5177     33     Health Services     50       36     Curricular Activities     58177     533     4661     5976       37     Total     52,203,862     51,422     Total     52,485,023       Contral     Administration     5753,330     5466     41     Administration     580,562       41     Administration     5753,330     5466     41     Administration     580,562       41     Administration     5753,330     5466     41     Administration     55,000       41     Administration     55,000     53     Notices     600 entral     55,000       41     Administration     55,000     53     Notices     600 entral     55,000       41     Administration     55,000     53     Notices     600 entral     50,000  <			\$765,025	\$494	23		\$809,644	\$53
31     Evaluation     5249,122     5161     31     Evaluation     533.3456       32     Social Work Services     50     50     32     Social Work Services     50       33     Health Services     5265,525     5171     32     Social Work Services     520,552       Controlar Activities     5172,87     5142     36     Controlar Activities     521,552       Controlar Activities     5172,87     5142     36     Controlar Activities     521,552       Controlar Activities     Stranstration     573,33     5466     Controlar Activities     5245,052       Controlar Activities     Stranstration     Stranstration     Stranstration     5245,052       Controlar Activities     Stranstration     Stranstration     Stranstration     Stranstration       Attine notices in the newspaper by the Required aublic or indirectly influencing or administration at those terms are defined in Section at the section at those terms are defined in Section at those terms are defined in Section at the section at the secovernment cat the section at those terms are defined in Section								
32     Social Work Services     50     50       33     Health Services     526.527     \$171       36     Controllar Activities     522.03,887     \$1.422       36     Total     \$2,203,887     \$1.422       Central     Administration     Controllar Activities     \$22,455,022       Central     Administration     S1.422     Total     \$2,455,022       Central     Administration     S1.422     Total     \$2,455,022       Central     Administration     S1.422     Total     \$2,455,022       Central     Administration     S2.5,000     S3     Administration     S2,5,000       41     Approximation or administrative school district or their school distric			\$249 122	\$161	31		\$333 356	\$2
33     Heath Services     \$225,527     \$171       05     Co-curricular Activities     \$37,407     \$628       05     Total     \$2,203,867     \$1,427       36     Central     \$2,203,867     \$1,427       36     Central     \$2,203,867     \$1,427       36     Central     \$2,203,867     \$1,427       37     General     \$2,203,867     \$1,427       36     Central     \$2,485,029     \$3       41     Administration     \$85,562     \$6,600       41     Administration     \$85,562     \$6,600       41     Administration     \$85,562     \$6,600       41     Administration     \$85,600     \$6,600       41     Administration     \$85,600     \$6,600       7     Total     \$5,000     \$3     \$6,600       8     Expenditures for "directly or indirectly influencing or atempy to influences     \$6,000     \$6,000       9     Operations     \$1,697,757     \$1,071     \$6,000     \$1,073,003       9				\$101	31	Lvaluation	<i>4333,35</i> 0	\$2
33     Health Services     5285,527     \$171       36     Controllar Activities     \$817,007     \$628       36     Total     \$2,203,867     \$1,427       36     Controllar Activities     \$951,666       Controllar Activities     \$951,666       Administration     \$753,330     \$468       Administration     \$753,330     \$468       41     Administration     \$955,682       publish all statutority impression     \$955,080       8     Status     \$95,000       8     Status     \$95,000       8     Status     \$95,000       9     Status     \$95,000       9     Status     \$90	32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
Securital Activities     Sst7,007     Sc28       Total     \$2,233,867     \$1,427       Central Activities     \$2,455,028     Total     \$2,455,028       Central Administration     General     Scandinistration     Scandinistration       41     Administration     \$753,330     \$466     41     Administration     \$853,562       Central Relation     Scandinistration     \$853,562     Central Relation     \$853,562       Administration     Scandinistration     \$853,562     Central Relation     \$853,562       Controls in the required public notices in the required public notices in the notino the tota is								\$18
Total     \$2,203,887     \$1,422       Central Administration General 41     S2,203,887     \$1,422       Central Administration 41     Central Administration General 41     S2,203,887     \$1,422       Central Administration 41     S2,203,887     \$1,422       Central Administration 41     S2,203,887     \$1,422       Central Administration 41     S2,203,887     \$1,422       Central Administration 41     S2,203,887     \$446       Publish at statutorily required public notices in the newspaper by the school district or their representatives.     \$5,000       Expenditures for "directly or indirectly influencing or attempy to influence for direction as bolies or defined in Section are defined in Sec			,,.				,	
Total     52,203,887     51,422       Central Administration 41     S2,485,029       41     Administration Administration required public required publ	36	curricular Activities	\$817,807	\$528	36	curricular Activities	\$951,656	\$62
Central Administration     STD3.30     Central Administration     Central Administration     Central Administration       41     Administration     \$753.30     \$485     41     Administration     \$853.582       publish all statutorily required public action as these terms are defined in Section or administrative action as those terms are defined in Section solocy. Covernment 53     Stop or Total:     Stop solocy. Covernment solocy. Covernment solocy. Covernment solocy. Covernment solocy. Covernment solocy. Covernment solocy. Covernment and Construction and Construction solocy. Covernation solocy. Covernation solocy. Covernation solocy. Covernation solocy. Covernation solocy. Covernation solocy. Covernation solocy. Covernation s		Total				Total		
Administration Administration Status   41 Administration \$753,320 \$488   41 Administration \$853,62   41 Administration \$853,62   publish all statutorily required public publish all statutorily required public \$853,62   41 Administration \$853,62   Publish representatives. \$5000   Notices representatives. \$5,000   Required \$5,000 \$31   Notices representatives. \$5,000   representatives. \$5,000 \$31   Notices representatives. \$5,000   representatives. \$5,000 \$31   Notices representatives. \$5,000   representatives. \$5,000 \$30   representatives. \$5,000 \$30   representatives. \$5,000 \$31   representatives. \$5,000 \$31   representatives. \$5,000 \$30   representatives. \$5,000   representatives. \$5,000   representatives. \$5,000   representatives. \$5,000   representatives. \$5,000   representatives. \$1								,
Administration   Administration   Second Participation     41   Administration   \$753,330   \$486   Administration   \$853,82     41   Administration   \$853,82   Publish all statutorily required public and statutorily required								
41 Administration \$753,330 \$486   41 Administration \$853,582   administration \$853,682   administration \$853,682   administration \$853,682   administration \$853,682   administration \$853,682   administration \$863,882   administration \$863,882   administration \$863,882   administration \$863,882   administration \$863,882   administration \$863,882   administration \$863,892   administration \$863,892   administration \$863,892   administration \$863,892   administration \$863,892   administration \$861,892   administration \$1,699,707   administration \$1,793,003   administration \$1,793,003   administration \$1,793,003   administration								
41 Administration (publish all statutority equired publish and to sin the required publish required publish actics in the required publish required publish actics in the required publish required publish actics in the required publish required publish actics in the required publish required publish	Administration				Administration			
Expenditors to     Channel 1       publish all statutority required public notices in the Publish all statutority required public notices in the Notices in the Notices in the newspaper by the Required Notices in the notices in the newspaper by the Required Notices in the newspaper by the Required Notices in the newspaper by the Required Notices in the notices in the notice in section statement in the notices in the notices in the notice in the notice in the notices in the notices in the notices in the notices in the notice in the noutcome of legislation or tal: Notice in the notice in th								
publish all statutorily equired public notices in the newspaper by the school district or their Noticespublish representatives.publish representatives.Required Noticesrepresentatives.\$5,000\$3Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms action as those terms outcome of legislation code."\$5,00041 305.002, Government LobbyingTotal:\$55,530\$4041 code."\$16,659,767\$107152 bitrict obstration\$16,659,767\$107152 bitrict scurity and student\$16,659,767\$107152 bitrict scurity and student\$16,659,767\$107153 bitrict strict\$16,659,767\$107154 bitrict scurity and student\$16,659,767\$107152 bitrict scurity and student\$16,659,767\$107153 bitrict scurity and student\$16,659,767\$107154 code."\$16,659,767\$107155 student\$16,659,767\$107154 code scurity and student\$14,45955 student\$16,659,767\$107154 code scurity and student\$14,45955 student\$14,659\$20054 code scurits\$30,221,65635 student\$17,412,31654 community Service\$17,412,316511 community Service\$17,412,316512 community Service\$17,4	41		\$753,330	\$486	41		\$853,582	\$5
required public     required public       41     notices in the newspaper by the Required     required public       Required     Notices in the newspaper by the Required     required public       Notices     representatives.     \$5,000       *     Expanditures for "directly or influence the outcome of legislation or administrative action as those terms are defined in Socion     *     Expanditures for "directly or influence the outcome of legislation or administrative action as those terms are defined in Socion     *     Expanditures for "directly or influence the outcome of legislation or administrative action as those terms are defined in Socion     *     *       141     305.002, Government code."     \$     \$     \$       51     Operations     \$     \$     \$       51     Operations     \$     \$     \$       52     Monitoring     \$     \$     \$       53     Data Processing     \$     \$     \$       53     Data Processing     \$     \$     \$       71     Debt Service     \$     \$     \$       71     Debt Service     \$     \$     \$								
41 notices in the newspaper by the school district or their representatives. 55,000 53 notices in the newspaper by the school district or their representatives. 55,000   Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 Section 305,002, Government Lobbying Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 Section 305,002, Government Lobbying Section 305,002, Government Lobbying   41 305,002, Government Lobbying 51,659,767 \$1007   51 Operations \$1,659,767 \$107   52 Monitoring \$1,659,767 \$107   53 District Student \$33 Food Services   53 Data Processing \$1,659,77   54 Total: \$32,241,667   53 Data Processing \$1,659,77   54 Total: \$32,421,61   54 Total: \$32,421,61   55 Student \$34   54 Total: \$32,421,61   55 Student \$34   57 Debt Service \$71   61 Community Service \$1,995,900   71 Debt Service \$1								
Publish Required Notices     newspaper by the school district or their representatives.     Publish Required Notices     newspaper by the school district or their representatives.       Expenditures for "directly or indirectly to influence the outcome of legislation or administrative action as those terms are defined in Section 350.002, Government Lobbying     Expenditures for "directly or indirectly to influence the outcome of legislation or administrative action as those terms are defined in Section 350.002, Government Lobbying     \$0     Expenditures for "directly or indirectly to influence the outcome of legislation or administrative action as those terms are defined in Section 350.002, Government Lobbying     \$0     \$0       Plant Maintenace & 51     \$758,330     \$409     \$1173,003       Plant Maintenace & 52     \$16,697,75     \$1,071     \$20       Student     \$35,422,4151     \$21     \$3       Transportation     \$37,72     \$005     34       Transportation     \$37,72     \$005     34       Transportation     \$17,42,316     \$1,230       Park Maintenace & 51     \$1,995,900     \$1,286       The Debt Service     \$20,035,465       Transportation     \$37,472,816       Transportation     \$1,793,003       Parelifies Acquisition and Construction schools	44				41			
Required Notices     school district or their representatives.     S5,000     Required Notices     school district or their representatives.     S5,000       Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms action as those atterms terms action as those terms action as th								
Noticesrepresentatives.\$5,000\$3Noticesrepresentatives.\$5,000Expenditures for "directly or indirectly influencing or attempy to influence the outcome of fegislation or administrative action as those terms are defined in SectionExpenditures for "directly or indirectly influencing or attempy to influence the outcome of fegislation or administrative action as those terms are defined in Section 365.002, Government Code."\$0Expenditures for "directly or indirectly influencing or attempy to influence the outcome of fegislation or administrative action as those terms are defined in Section 365.002, Government Code."\$041305.002, Government Code."\$0\$050Total:\$758,330\$4890perations\$1,659,757\$1,07151Operations Socurity and Student\$1,659,7752Monitoring Transportation\$16,70734Transportation S93,772\$60535Data Processing S1,995,900\$1,28871Debt Service\$607,88073Pod Services\$51,955,90061Community Service\$061Community Service\$071Debt Services\$1,995,90071Debt Service\$071Debt Service\$071Debt Service\$071Debt Service\$071Debt Service\$071Debt Service\$071Debt Service\$071Debt Serv								
Expenditures for directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Lobbying     Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Lobbying     Sol to fuence to administrative action as those terms are defined in Section 305.002, Government Lobbying     Sol to code."				60			¢5 000	
*directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms action	Notices	representatives.	\$5,000	ຈວ	Notices	representatives.	\$5,000	:
LobbyingCode."\$0Total:\$758,330\$449DistrictSecurity andSecurity and\$16,59,757Security and\$16,707Security and\$16,707Same\$10Same\$10,977Student\$14,459Student\$14,459Same\$14,459Same\$14,459Same\$14,459Same\$16,707Student\$16,707Student\$16,707Student\$16,707Student\$16,707Student\$16,707Student\$16,707Student\$14,459Student\$14,459Student\$14,459Student\$14,459Student\$14,459Student\$14,459Student\$17Debt Services\$607,780Total:\$3,241,067Student\$17Debt Service\$17Debt Service\$1,995,900Student\$17,412,316Student\$17,412,316Securited\$17,412,316Instructional Services\$16Between Public\$0Securited vith\$17,412,316Chapter 41 School\$10Service Arrangements\$20Service Arrangements\$421,261Service Arrangements\$0Service Arrangements\$30Service Arrangements\$30Service Arrangements\$30Service Arrangements\$30<	41	to influence the outcome of legislation or administrative action as those terms are defined in Section			41	to influence the outcome of legislation or administrative action as those terms are defined in Section		
Total:\$758,330\$449DistrictOperationsTotal:\$858,562DistrictOperations\$1,758,330StateSecurity and\$16,707\$11Security and52Monitoring\$16,707\$1153Data Processing\$24,151Student\$937,572\$60535Food Services\$607,88036Total:\$3,241,06771Debt Service\$1,995,90071Debt Service\$1,995,90071Debt Service\$1,995,90071Debt Services\$2,035,46571Debt Service\$1,995,90071Debt Services\$2,035,46571Debt Services\$2,035,46571Debt Services\$2,035,46571Debt Service\$1,995,90071Debt Services\$2,035,46571Debt Service\$071Debt Services\$081and Construction\$17,412,31681and Construction\$091schools\$091schools\$092Districts\$093Service Arrangements\$421,26193Service Arrangements\$538,90094Payments to Fiscal Agents for Shared\$093Inter-government Inter-government\$094Inter-government Inter-government\$195Service Arrangements\$538,90096Inter-government Inter-gov			60	60			¢0	
District District   Operations Plant Maintenance & Student Student   S2 Monitoring \$1,659,757   S2 Monitoring \$1,659,757   S2 Monitoring \$1,6707   S1 Detrations \$1,793,003   Security and Student   S1 Data Processing \$1,793,003   Student Student Student   34 Transportation \$937,572   S60 S60 S60   71 Debt Service \$1,995,900   71 Debt Service \$1,995,900   81 and Construction \$17,412,316   81 and Construction \$17,412,316   81 and Construction \$17,412,316   91 schools \$0   92 Districts \$0   92 Districts \$0   92 Districts \$0   93 Service Arrangements \$421,261   92 Payments to Fiscal Agents for Shared \$0   93 Revice Arrangements \$421,261   93 Revice Arrangements \$0   94 Inter-government charges not Defined in \$0	Lobbying				Lobbying			\$50
pperationsPlant Maintenance & OperationsOperations\$1,659,757Student\$1,659,757\$1,071Security and\$16,707Student\$16,707Student\$937,572Student\$14,459Student\$937,572Student\$14,459Total:\$3,241,067Total:\$3,241,067Student\$1,280Total:\$1,995,900Student\$1,285Total:\$1,995,900Facilities Acquisition\$17,412,316Student\$11,234Contracted\$17,412,316Instructional Services\$0Student and Construction\$17,412,316Student and Construction\$17,412,316Student and Construction\$17,412,316Student and Construction\$17,412,316Student and Construction\$10Sociated with\$0Chapter 41 School\$0Service Arrangements\$421,261Service Arrangements\$421,261Service Arrangements\$421,261Service Arrangements\$538,900Payments to Fiscal Agents for Shared\$0Service Arrangements\$421,261Service Arrangements\$538,900Payments to Tax Stuce Arrangements\$0Service Arrangements\$421,261Service Arrangements\$0Service Arrangements\$0Service Arrangements\$0Service Arrangements\$0Service Arrangements\$0S	istrict	TOLAI.	\$750,550	\$ <del>4</del> 05	District	Total.	\$050,502	
Plant Maintenance & S1 Operations\$1,659,757\$1,071Security and S2\$16,707\$1152Monitoring\$16,707\$1153Data Processing\$19,151\$1234Transportation\$937,572\$60535Food Services\$607,880\$33234Transportation\$859,63635Total:\$3,241,067\$2,09110Debt Services\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$2,035,46571Debt Service\$081and Construction\$17,412,31681and Construction\$17,412,31681and Construction\$081and Construction\$1,7412,31691schools\$092Districts\$092Districts\$093Service Arrangements\$421,26193Service Arrangements\$421,26193Service Arrangements\$097Increment Funds\$097Increment Funds\$097Inter-government charges not Defined in\$0								
Security and 52   Security and 516,707   Stil 51     53   Data Processing Student   \$14,459     34   Transportation   \$937,572     35   Food Services   \$607,880     36   Total:   \$3,241,067     71   Debt Service   \$1,995,900     71   Debt Service   \$1,995,900     71   Debt Service   \$1,995,900     71   Debt Service   \$2,035,465     71   Debt Service   \$0     61   Community Service   \$0     81   and Construction   \$17,412,316     81   and Construction   \$17,412,316     91   schools   \$0     92   Districts   \$0     92   Districts   \$0     93   Service Arrangements   \$421,261     92   Payments to Fiscal Agents for Shared   \$0     93   Inter-government charges not Defined in   \$0	perations	Plant Maintenance &			operations	Plant Maintenance &		
Security andSecurity and52Monitoring\$16,707\$1153Data Processing\$12,151\$1234Transportation\$937,572\$60535Food Services\$607,880\$39234Transportation\$937,572\$60535Food Services\$607,880\$392Total:\$3,241,067\$2,09171Debt Service\$1,995,900\$1,28671Debt Service\$0\$071Debt Service\$0\$071Debt Service\$0\$081and Construction\$17,412,316\$11,23481and Construction\$17,412,316\$11,23481and Construction\$17,412,316\$11,23481and Construction\$0\$092Districts\$0\$092Districts\$0\$093Service Arrangements\$421,261\$27297Increment Funds\$0\$097Increment Funds\$0\$0<	51		\$1.659.757	\$1.071	51		\$1.793.003	\$1,17
52Monitoring\$16,707\$1153Data Processing\$14,45934Transportation\$937,572\$60535Food Services\$607,880\$39236Total:\$3,241,067\$2,09171Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$1,995,900\$1,28871Debt Service\$0\$061Community Service\$0\$061Contracted\$17,412,316\$11,23481and Construction\$17,412,316\$11,23481and Construction\$0\$061Contracted\$0\$091schools\$0\$092Districts\$0\$093Service Arrangements\$421,261\$27294Payments to Fiscal Agents for Shared Service Arrangements\$421,261\$27297Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0\$097Increment Funds\$0 <td></td> <td></td> <td>Ţ.,,</td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td></td> <td></td> <td><i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i></td> <td><i>•••••••••••••</i></td>			Ţ.,,	, , , , , , , , , , , , , , , , , , ,			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>•••••••••••••</i>
53Date Processing\$19,151\$12Student\$19,151\$1234Transportation\$937,57235Food Services\$607,88035Food Services\$607,88036Total:\$3,241,067201Total:\$3,241,067201Total:\$3,422,885201Total:\$3,422,885201Total:\$3,422,885201Total:\$3,422,885201Total:\$3,422,885201Total:\$3,422,885201Strvice\$2,035,465201Community Service\$050S0\$061Community Service\$061Community Service\$061Community Service\$061Community Service\$061Community Services\$081and Construction\$17,412,31681and Construction\$081and Construction\$091schools\$092Districts\$093Service Arrangements\$421,26193Service Arrangements\$421,26194Inter-government\$097Increment Funds\$097Increment Funds\$097Increment Funds\$097Increment Funds\$097Increment Funds\$097Increment Funds\$097Increment Funds\$0	52		\$16,707	\$11	52		\$14,459	
Student   Student     34   Transportation   \$937,572   \$605     35   Food Services   \$607,880   \$32     1   Total:   \$3,241,067   \$2,091     rebt Service   5   Food Services   \$71     Debt Service   \$1,995,900   \$1,288     71   Debt Service   \$2,035,465     71   Debt Service   \$0     61   Community Service   \$0     61   Community Service   \$0     71   Debt Service   \$0     61   Community Service   \$0     61   Contracted   \$17,412,316     1nstructional Services   \$11,234     81   and Construction   \$11,412,316     91   schools   \$0     91   schools   \$0     92   Districts   \$0     92   Districts   \$0     93   Service Arrangements   \$421,261     92   Payments to Fiscal   \$0     93   Service Arrangements   \$421,261     97   Increment Fun								\$
35 Food Services \$607,880 \$332   Total: \$3,241,067 \$2,091   1 Contraction \$1,995,900   71 Debt Service \$1,995,900   61 Community Service \$0   61 Community Service \$0   61 Community Service \$0   81 and Construction \$17,412,316   91 schools \$0   92 Districts \$0   92 Districts \$0   93 Service Arrangements \$421,261   92 Payments to Fiscal Agents for Shared 93 \$0   97 Increment Funds \$0   1 Inter-government charges not Defined in		Student				Student		
Total:\$3,241,067\$2,091Jebt Service71Debt Service\$1,995,900\$1,28871Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$2,035,46571Debt Service\$061Community Service\$081and Construction\$17,412,31681and Construction\$091schools\$091schools\$092Districts\$092Districts\$093Service Arrangements\$421,26194Service Arrangements\$421,26195Service Arrangements\$096Inter-government\$097Increment Funds\$097Increment Funds\$097Inter-government\$097Inter-government\$097Inter-government\$097Increment Funds\$0	34 35	Transportation	\$937,572	\$605	34	Transportation	\$859,636	\$5
Inter Image: Construction \$1,995,900 \$1,288   Pither Image: Construction \$1,995,900 \$1,288   Char Contracted Image: Construction \$17,412,316   Statistic on and Construction \$17,412,316 \$11,234   Contracted Instructional Services S0   Between Public S0 \$0   91 schools \$0   Schools \$0 \$0   Incremental Cost \$0 \$0   Agents for Shared \$0 \$0   92 Districts \$0 \$0   Payments to Fiscal Agents for Shared \$21,261   93 Service Arrangements \$421,261   97 Increment Funds \$0   1 Inter-government \$0		Food Services			35	Food Services		\$4
71   Debt Service   \$1,995,900   \$1,288     71   Debt Service   \$2,035,465     0ther   0   0     61   Community Service   \$0     61   Community Service   \$0     81   and Construction   \$17,412,316     81   and Construction   \$17,412,316     91   Schools   \$0     91   schools   \$0     91   schools   \$0     92   Districts   \$0     92   Districts   \$0     93   Service Arrangements   \$421,261     93   Service Arrangements   \$421,261     97   Increment Funds   \$0		Total:	\$3,241,067	\$2,091		Total:	\$3,422,885	\$2,2
71   Debt Service   \$1,995,900   \$1,288     71   Debt Service   \$2,035,465     61   Community Service   \$0     61   Community Service   \$0     71   Debt Service   \$2,035,465     61   Community Service   \$0     61   Construction   \$17,412,316     71   Debt Service   \$0     61   Community Service   \$0     61   Construction   \$0     61   Contracted   Instructional Services     81   and Construction   \$0     91   schools   \$0     92   Districts   \$0   \$0     92   Districts   \$0   \$0     93   Service Arrangements   \$421,261   \$272     93   Service Arrangements   \$421,261   \$272     93   Service Arrangements								
Ither Image: Construction St1,234   61 Community Service \$0   762/01/01/02 \$11,234   81 and Construction   81 and Construction   81 and Construction   1 \$11,234   Contracted Instructional Services   Between Public \$0   91 schools   \$0 \$0   1 Schools   92 Districts   92 Districts   93 Service Arrangements   \$421,261   93 Service Arrangements   94 Schools   95 Inter-government charges not Defined in								
61   Community Service   \$0   \$0     81   and construction   \$17,412,316   \$11,234     81   and construction   \$17,412,316   \$11,234     Contracted   \$11,234   81   and construction   \$0     Instructional Services   Service   \$0   \$0     91   schools   \$0   \$0     Incremental Cost   \$0   \$0   \$0     Associated with   Chapter 41 School   \$0   \$0     92   Districts   \$0   \$0   \$0     93   Service Arrangements   \$421,261   \$272     93   Service Arrangements   \$421,261   \$272     93   Increment Funds   \$0   \$0     94   Increment Funds   \$0   \$0     97   Increment Funds   \$0   \$0     98   Ser	71	Debt Service	\$1,995,900	\$1,288	71	Debt Service	\$2,035,465	\$1,3
61   Community Service   \$0   \$0     81   and construction   \$17,412,316   \$11,234     81   and construction   \$17,412,316   \$11,234     Contracted   \$11,234   81   and construction   \$0     Instructional Services   Service   \$0   \$0     91   schools   \$0   \$0     Incremental Cost   \$0   \$0   \$0     Associated with   Chapter 41 School   \$0   \$0     92   Districts   \$0   \$0   \$0     93   Service Arrangements   \$421,261   \$272     93   Service Arrangements   \$421,261   \$272     93   Increment Funds   \$0   \$0     94   Increment Funds   \$0   \$0     97   Increment Funds   \$0   \$0     98   Ser					Other			
Facilities Acquisition   \$17,412,316   \$11,234     81   and Construction   \$17,412,316   \$11,234     Contracted   Instructional Services   and Construction   \$0     Instructional Services   Between Public   91   schools   \$0     Schools   \$0   \$0   91   schools   \$0     Associated with   Chapter 41 School   \$0   92   Districts   \$0     92   Districts   \$0   \$0   92   Districts   \$0     93   Service Arrangements   \$421,261   \$272   93   Service Arrangements   \$538,900     97   Increment Funds   \$0   \$0   \$0   97   Increment Funds   \$0     97   Inter-government charges not Defined in   \$0   \$0   \$0   \$0		O				O amount o		-
81   and Construction   \$17,412,316   \$11,234   81   and Construction   \$0     Contracted   Contracted   Contracted   Contracted   Contracted   \$0     Instructional Services   Between Public   \$0   \$0   \$0   \$0   \$0     91   schools   \$0   \$0   \$0   \$0   \$0   \$0     91   schools   \$0   \$0   \$0   \$0   \$0   \$0     92   Districts   \$0   \$0   \$0   \$2   Districts   \$0     93   Service Arrangements   \$421,261   \$272   \$3   Service Arrangements   \$538,900     97   Increment Funds   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0 <td>61</td> <td>Eacilities Acquisition</td> <td>\$0</td> <td>\$0</td> <td>61</td> <td>Eacilities Acquisities</td> <td>\$0</td> <td>:</td>	61	Eacilities Acquisition	\$0	\$0	61	Eacilities Acquisities	\$0	:
Contracted Instructional Services Between Public   S0   S0     91   schools   \$0   \$0     91   schools   \$0   \$0     Incremental Cost   Associated with Chapter 41 School   S0   \$0     92   Districts   \$0   \$0     93   Service Arrangements   \$421,261   \$272     93   Service Arrangements   \$4321,261   \$272     93   Service Arrangements   \$4321,261   \$272     93   Service Arrangements   \$538,900     97   Increment Funds   \$0   \$0     97   Increment Funds	81		\$17 442 240	611 224	04		*0	
Instructional Services Between Public   Instructional Services Between Public   Instructional Services Between Public     91   schools   \$0   \$0     Incremental Cost Associated with Chapter 41 School   \$0     92   Districts   \$0   \$0   92   Districts   \$0     93   Service Arrangements Service Arrangements   \$421,261   \$272   93   Service Arrangements   \$538,900     97   Increment Funds   \$0   \$0   \$0   97   Increment Funds   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0   \$0     97   Increment Funds   \$0   \$0   \$0   \$0   \$0   \$0	01		\$17,412,316	\$11,234	01		\$0	:
Between Public schools So So   91 schools \$0   Incremental Cost 1   Associated with Chapter 41 School 1   92 Districts \$0   Payments to Fiscal Agents for Shared 93 \$421,261   93 Service Arrangements \$421,261   94 Service Arrangements \$538,900   97 Increment Funds \$0   97 Increment Funds \$0   98 Inter-government charges not Defined in \$0								
91 schools \$0 \$0   91 schools \$0   91 schools \$0   92 Districts \$0   92 Districts \$0   93 Service Arrangements \$421,261   94 Service Arrangements \$421,261   97 Increment Funds \$0   97 Increment Funds \$0   98 Service Arrangements \$12,261   99 Service Arrangements \$21,261   91 Inter-government \$0   92 Inter-government \$0								
Incremental Cost   Incremental Cost     Associated with   Associated with     Chapter 41 School   S0     92   Districts   \$0     Payments to Fiscal   Agents for Shared     Agents for Shared   S272     Payments to Tax   \$421,261     97   Increment Funds     Inter-government   \$0     Chapter Jacobing   \$0     97   Increment Funds     Inter-government   \$0     Chapter Jacobing   S0	91		\$0	\$0	91		\$0	
Associated with Chapter 41 SchoolAssociated with Chapter 41 SchoolAssociated with Chapter 41 School92Districts\$0\$093Payments to Fiscal Agents for SharedPayments to Fiscal Service ArrangementsPayments to Fiscal \$421,261Payments to Fiscal Service Arrangements\$693Service Arrangements\$421,261\$27293Service Arrangements\$538,90097Increment Funds\$0\$097Increment Funds\$093Inter-government charges not Defined in\$10\$10\$10		Incremental Cost	φυ	ΨŪ	· · ·		ψŪ	,
92Chapter 41 School Districts\$092Chapter 41 School Districts\$092Payments to Fiscal Agents for Shared\$092Districts\$093Service Arrangements\$421,261\$27293Service Arrangements\$538,90097Payments to Tax Increment Funds\$0\$0\$097Payments to Tax Increment Funds\$096Inter-government charges not Defined in\$0\$0\$0\$0								
92Districts\$0\$092Districts\$0Payments to Fiscal Agents for Shared 93Service Arrangements\$421,261\$27293Service Arrangements\$538,90093Service Arrangements\$421,261\$27293Service Arrangements\$538,90097Increment Funds\$0\$0\$097Increment Funds\$093Inter-government charges not Defined inInter-government charges not Defined in\$0\$0								
Payments to Fiscal Agents for Shared Payments to Fiscal Agents for Shared Payments to Fiscal Agents for Shared   93 Service Arrangements \$421,261 \$272   93 Payments to Tax Increment Funds \$0 \$0   97 Inter-government charges not Defined in \$0 \$0	92		\$0	\$0	92		\$0	
Agents for Shared Agents for Shared   93 Service Arrangements \$421,261   Payments to Tax 93 Service Arrangements   97 Increment Funds \$0   1nter-government \$0 \$0   Inter-government Inter-government \$0			\$0	ψŪ			φU	
Agents for Shared Agents for Shared   93 Service Arrangements \$421,261   Payments to Tax 93 Service Arrangements   97 Increment Funds \$0   Inter-government \$0 \$0   Inter-government Inter-government \$0		Payments to Fiscal				Payments to Fiscal		
93 Service Arrangements \$421,261 \$272 93 Service Arrangements \$538,900   Payments to Tax								
Payments to Tax     Payments to Tax       97     Increment Funds     \$0       Inter-government charges not Defined in     \$0     \$0	93		\$421,261	\$272	93		\$538.900	\$3
97     Increment Funds     \$0     \$0     97     Increment Funds     \$0       Inter-government charges not Defined in     charges not Defined i			ç,_or	· · · ·			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Inter-government charges not Defined in	97		\$0	\$0	97		\$0	
charges not Defined in charges not Defined in								
99 Other codes \$104,738 \$68 99 Other codes \$110,000	99				00			
99     Other codes     \$104,738     \$68     99     Other codes     \$110,000       Total:     \$17,938,315     \$11,573     Total:     \$648,900	39	other codes			99	other codes	\$110,000	\$