

**Adopted Budget for
Date Adopted by Board:**

**JIM NED CONS ISD
August 24, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$11,405,733
5800	State Program Revenues	\$7,040,578
5900	Federal Revenue (Not required to be adopted in budget)	\$404,252
	Total Revenues	\$18,850,563

Expenditures:		
11	Instruction	\$7,685,219
12	Instructional Resources, Media Services	\$263,455
13	Curriculum Development & Staff Development	\$6,046
21	Instructional Leadership	\$103,179
23	School Leadership	\$0
31	Guidance & Counseling, Evaluation	\$627,839
32	Social Work Services	\$235,658
33	Health Services	\$193,748
34	Student Transportation	\$745,438
35	Food Services	\$467,870
36	Co-curricular/ Extra-curricular Activities	\$725,928
41	General Administration	\$744,542
* 41	Statutorily Required Public Notice - Required Postings	\$3,030
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,327,139
52	Security and Monitoring	\$13,057
53	Data Processing	\$18,355
61	Community Service	\$0
71	Debt Service	\$2,061,467
81	Facilities Acquisition and Construction	\$7,676,341
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$373,044
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$9,090
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$75,750
	Total Adopted Expenditure Budget	\$23,356,195
	Difference in Revenue/Expenditures	(\$4,505,632)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."