

**Adopted Budget for
Date Adopted by Board:**

**JIM NED CONS ISD
August 24, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$7,833,384
5800	State Program Revenues	\$5,599,839
5900	Federal Revenue (Not required to be adopted in budget)	\$242,999
	Total Revenues	\$13,676,222

Expenditures:		
11	Instruction	\$7,355,633
12	Instructional Resources, Media Services	\$268,002
13	Curriculum Development & Staff Development	\$5,885
21	Instructional Leadership	\$0
23	School Leadership	\$604,727
31	Guidance & Counseling, Evaluation	\$303,933
32	Social Work Services	\$0
33	Health Services	\$189,440
34	Student Transportation	\$486,173
35	Food Services	\$450,761
36	Co-curricular/ Extra-curricular Activities	\$671,074
41	General Administration	\$790,843
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,244,213
52	Security and Monitoring	\$5,045
53	Data Processing	\$17,175
61	Community Service	\$0
71	Debt Service	\$829,968
81	Facilities Acquisition and Construction	\$0
	Contracted Instructional Services Between Public	
91	schools	\$0
	Incremental Cost Associated with Chapter 41 School	
92	Districts	\$0
	Payments to Fiscal Agents for Shared Service	
93	Arrangements	\$369,350
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$9,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$75,000
	Total Adopted Expenditure Budget	\$13,676,222
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."